

Elementary and Secondary Education Act

Local Educational Agency Plan Goal 2

Budget Update

Name of LEA: GRIMMWAY ACADEMY Fiscal Year: 2015-16

Total Title III Allocation: LEP \$ 22,720 Immigrant: \$227

LEP Administrative & Indirect Costs (2%): \$ _____ Immigrant Administrative & Indirect Costs: \$ _____

For each applicable Title III goal indicated below, indicate the key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2A: AMAO 1- Annual progress Learning English	Provide English Learner students with Supplemental primary language support in order to access English language through a supplemental pull out program in the learning lab.	<ul style="list-style-type: none"> • English learner instructional aides=\$2000 • ELD supplemental Curriculum and Computer software=\$2000 	\$4000
Goal 2B: AMAO 2 - English Proficiency	Afterschool tutoring in Literacy for Level 1 and 2 EL students taught by paraprofessionals. Using Data analysis of local assessments as well as CELDT to target instruction for student's specific domain deficiencies.	<ul style="list-style-type: none"> • Afterschool EL Tutors=\$5000 • Supplemental EL reading curriculum=\$2000 	\$7000

Goal 2C: AMAO 3 -Adequate Yearly Progress (AYP) in English/Language Arts	Provide supplemental English Language Development instructional support for teachers of English Learners including classroom coaching on integrating ELD in English language arts instruction.	Academic Coach with English language development focus=\$2000 Supplemental Materials=\$3,000	\$5000
Goal 2C: AMAO 3 – AYP in Mathematics	Provide Parents of English Learners with additional workshops for parents of ELD students lead by Dean of Student Services	Supplemental Materials=\$720	\$720
Goal 2D: High Quality Professional Development	Supplemental Professional development for teachers of English Learners on English Language Development instructional strategies	Consulting Services=\$3,000	\$3000
Goal 2E: Parent and Community Participation	Parent Leadership Academy for parents of ELD students focused on supporting their student academically. Additional workshops and opportunities for parents of ELD students to learn more about how to become active participants in their student's education.	<ul style="list-style-type: none"> • Supplemental Materials for PLA=\$1,000 • Supplemental Materials for ELD Parent workshops=\$1,500 	\$2500
Goal 2F: Parental Notification	Provide parent notifications concerning Title III required information.	Envelopes, paper, printing =\$500	\$500
Goal 2G: Services for Immigrant Students (for LEAs receiving Title III, Immigrant funds)	Outreach services provided by the Dean of student services including home visits and a workshop on resources for immigrant families.	Workshop Resources-\$227	\$227

Goal 5A: Increase Graduation Rates	N/A	N/A	N/A
Total Title III Budget Estimate (Include Administration and Indirect Costs) for LEP and Immigrant Programs			LEP \$ 22,720 IMM \$ 227

Program Notes:

- I. Activities must be of supplemental nature. Align activities with associated estimated costs.
- II. LEAs must expend Title III funds on activities that are required, allowable, allocable, necessary and reasonable.
- III. Title III funds should supplement the level of Federal, State, and local funds, including LCFF funds.